

2019 Operating Budget Process

- **November 2018**
 - All committees requested to submit 2019 cost plans (e-mail request will be issued).
 - 2018 October YTD actual and 2018 budget cost data available as a reference.
 - Rationale for any significant changes for 2019 requested. Also, any significant cost items for remainder of 2018 or anticipated cost overruns would also be appreciated.
 - Submissions requested by **November 30, 2018**
- **December 2018**
 - First pass 2019 Budget to be reviewed at December 2018 Council meeting
 - Issues flagged (both cost and revenue) for follow-up by Council sub-committee
- **January 2019**
 - Council review/approval of final 2019 Budget (after year-end data available)
 - Printing of 2018 Annual report includes year-end financial data and 2018 Budget