

Grace United Church  
**Project Proposals – Current and Past**

**PROJECT PROPOSALS SUBMITTED TO PLANNING - ACTIVE LIST**

Rank	Date (YYYY-MM-DD)	Project Title	Description	Cost (k\$)	Committee Submitted	Contact Name	A	B	C	D	E	Score 25 max	Comments (including info on financial return)
	2017-11-xx First brought to Council	Sanctuary HVAC Replacement	Replace roof-mounted HVAC equipment (Original Installation in 1998)  <i>Detailed Report by John Cooke published in July 2019 and available on request</i>	See Notes	Property	David Smith							<b>Scored by David at 24/25 but Planning sent back for further work</b> <ul style="list-style-type: none"> <li>• Brought to Growth and Giving Campaign but after analysis should wait until failed and replace or maintenance too high and allowance should be in Reserve fund for eventual failure</li> <li>• NOTE: With size of each unit, one could run independently prior to failed unit replacement</li> <li>• 2016 Poleair budget estimated \$10.3k per unit (2 units)</li> <li>• Some indications that existing units are oversized for this application, therefore recommended that further evaluation, likely from external expertise, be done to size replacement units</li> <li>• Predict that thermostats require updating/modernizing (\$1.0k)</li> <li>• Decision to replace one or both at time of failure</li> </ul>

	Scoring Category	Score "1"	Score "2"	Score "3"	Score "4"	Score "5"
<b>A</b>	Operational Consequences of Delay	Minimal consequences	Impede a ministry program	Impede future growth of core ministry	Impede multiple core ministries	Impact viability of organization
<b>B</b>	Membership Consequences of Delay	Minimal consequences	Ongoing inconvenience for staff and volunteers	Expressed irritation by staff or volunteers	Reduced membership involvement	Probably impact health and safety
<b>C</b>	Operational Benefits of Completion	Benefit a few people	Benefit to a ministry program	Benefit to a core ministry	Benefit to multiple core ministries	Necessary for viable organization
<b>D</b>	Membership Readiness and Consensus	Polarized differences	Strong disagreement	Variety of opinions	General agreement	No opposition
<b>E</b>	Human Resources	Requires additional staff	Staff time required to plan, implement and maintain	Volunteers required to plan, implement and maintain	Ongoing workload fits current staff and committee time	No staff or volunteer time needed

Grace United Church  
**Project Proposals – Current and Past**

Rank	Date (YYYY-MM-DD)	Project Title	Description	Cost (k\$)	Committee Submitted	Contact Name	A	B	C	D	E	Score 25 max	Comments (including info on financial return)
	2014-11-xx	Chapel Renovation	Carpeting, cooling/heating, lighting, restore original chancel size, remove front rows of pews to move modesty rails and increase size at steps, replace pulpit and table with portable ones.	16.5	Worship	Brad Morrison							<p>Scored by Planning at 16.5 in 2014 but no overall agreement reached on renovation. Would require new Proposal Form</p> <ul style="list-style-type: none"> <li>• About 2013 Clint Sykes offered to fund Chapel upgrades in memory of his wife</li> <li>• Currently limited use in existing configuration ... Sunday Children’s Worship, Wednesday Men’s Group</li> <li>• Some visioning done, but not brought to Planning</li> <li>• Proposal sent back to Worship to work new Proposal for Planning consideration</li> </ul> <p><b>Work recently completed by Geoff Clark and others:</b></p> <ul style="list-style-type: none"> <li>• Front rows of pews and original pulpit removed</li> <li>• Stage area wood platform removed to concrete floor</li> <li>• Carpeting up aisle and front of Chapel replaced</li> <li>• New natural gas furnace and A/C unit installed in loft</li> <li>• Improved lighting</li> <li>• Painted surfaces refreshed</li> <li>• Added chart-holding systems on both Chapel walls</li> </ul> <p><b>NOTE:</b> Floorplan sketches and information package for the congregation are available from this time in Planning MS Teams</p>

	Scoring Category	Score “1”	Score “2”	Score “3”	Score “4”	Score “5”
<b>A</b>	Operational Consequences of Delay	Minimal consequences	Impede a ministry program	Impede future growth of core ministry	Impede multiple core ministries	Impact viability of organization
<b>B</b>	Membership Consequences of Delay	Minimal consequences	Ongoing inconvenience for staff and volunteers	Expressed irritation by staff or volunteers	Reduced membership involvement	Probably impact health and safety
<b>C</b>	Operational Benefits of Completion	Benefit a few people	Benefit to a ministry program	Benefit to a core ministry	Benefit to multiple core ministries	Necessary for viable organization
<b>D</b>	Membership Readiness and Consensus	Polarized differences	Strong disagreement	Variety of opinions	General agreement	No opposition
<b>E</b>	Human Resources	Requires additional staff	Staff time required to plan, implement and maintain	Volunteers required to plan, implement and maintain	Ongoing workload fits current staff and committee time	No staff or volunteer time needed

Grace United Church  
**Project Proposals – Current and Past**

**POTENTIAL FUTURE PROJECTS – NOT ACTIVE**

Rank	Date (YYYY-MM-DD)	Project Title	Description	Cost (k\$)	Committee Submitted	Contact Name	A	B	C	D	E	Score 25 max	Comments (including info on financial return)
	2011-12-xx	Sanctuary Shades	Install light darkening shades on south Sanctuary windows	25.0	Worship	Bryce McGarvey	2	3	3	2	4	14	NOTE: At scoring there was a 6 <sup>th</sup> category “Funding Resources” and was scored at a”3.0” – between “fundraising campaign or donors needed” and “draw on legacy or special funds”  <b>CONFIRMED BY WORSHIP MAY 4, 2021 THIS PROJECT NOT ACTIVE AT THIS TIME</b>
<b>ON HOLD</b> New Proposal Pending	2021-04-09	New LED Lights for Church Interior	Upgrade bulbs and fixtures in church (except Sanctuary) with LED	9.3	Property	Marion Staples	1	1	4	3	3	12	<b>Marion withdrew proposal May 5, 2021 base on contractor not allowed to work during COVID. New proposal to be submitted in last 2021 or early 2022.</b>
<b>ON HOLD</b> New Proposal Pending	2013-08-27	Resurface Parking Lot	Repair cracks in asphalt, two coats of sealer and repaint line in main parking lot	8.6 (OLD EST.)	Property	David Smith	1	1	1	2	4	9	<b>NOTE:</b> This effort still outstanding. Property will generate a new Proposal Form and submit to Planning.  Expect this item will be classified as “required facilities maintenance” and Property will approach Finance for funding then Council for approval.

	Scoring Category	Score “1”	Score “2”	Score “3”	Score “4”	Score “5”
<b>A</b>	Operational Consequences of Delay	Minimal consequences	Impede a ministry program	Impede future growth of core ministry	Impede multiple core ministries	Impact viability of organization
<b>B</b>	Membership Consequences of Delay	Minimal consequences	Ongoing inconvenience for staff and volunteers	Expressed irritation by staff or volunteers	Reduced membership involvement	Probably impact health and safety
<b>C</b>	Operational Benefits of Completion	Benefit a few people	Benefit to a ministry program	Benefit to a core ministry	Benefit to multiple core ministries	Necessary for viable organization
<b>D</b>	Membership Readiness and Consensus	Polarized differences	Strong disagreement	Variety of opinions	General agreement	No opposition
<b>E</b>	Human Resources	Requires additional staff	Staff time required to plan, implement and maintain	Volunteers required to plan, implement and maintain	Ongoing workload fits current staff and committee time	No staff or volunteer time needed

Grace United Church  
**Project Proposals – Current and Past**

Rank	Date (YYYY-MM-DD)	Project Title	Description	Cost (k\$)	Committee Submitted	Contact Name	A	B	C	D	E	Score 25 max	Comments (including info on financial return)
	2020-xx-xx	Renew Large Kitchen	Scope to be determined										Only at discussion stage at this this time
	2011-xx-xx	Replace Windows	Replace 11 original windows	6.1	Property	David Smith	4	5	3 · 5	4	4	20.5	DONE as of May 2021 2011 - Room 2/4 (Nursery) and Small Kitchen 2014 – Freezer Room 2015 – Library & Room 6 <b>Future replacement of the Friendship Room windows?</b>
	2013-09-01	Electronic Sign for Church	Electronic “monitor-style” sign to replace existing “manual” sign	30.0	Property	David Smith	1	1	1	1	4	8	NOTE: At scoring there was a 6 <sup>th</sup> category “Funding Resources” and was scored at a “2” - “fundraising campaign or donors needed”

	Scoring Category	Score “1”	Score “2”	Score “3”	Score “4”	Score “5”
<b>A</b>	Operational Consequences of Delay	Minimal consequences	Impede a ministry program	Impede future growth of core ministry	Impede multiple core ministries	Impact viability of organization
<b>B</b>	Membership Consequences of Delay	Minimal consequences	Ongoing inconvenience for staff and volunteers	Expressed irritation by staff or volunteers	Reduced membership involvement	Probably impact health and safety
<b>C</b>	Operational Benefits of Completion	Benefit a few people	Benefit to a ministry program	Benefit to a core ministry	Benefit to multiple core ministries	Necessary for viable organization
<b>D</b>	Membership Readiness and Consensus	Polarized differences	Strong disagreement	Variety of opinions	General agreement	No opposition
<b>E</b>	Human Resources	Requires additional staff	Staff time required to plan, implement and maintain	Volunteers required to plan, implement and maintain	Ongoing workload fits current staff and committee time	No staff or volunteer time needed

Grace United Church  
**Project Proposals – Current and Past**

**COMPLETED PROJECTS**

Rank	Date (YYYY-MM-DD)	Project Title	Description	Cost (k\$)	Committee Submitted	Contact Name	A	B	C	D	E	Score 25 max	Comments (including info on financial return)
<b>DONE</b>	2019-xx-xx	Gym Floor Replacement	~3,900 sq ft of original tile removed. Robbins Pulastic Classic 90 floor installed by Gym-Con Ltd (Barrie) including game pole sockets & lines, new game poles purchased, storage sleds modified by volunteers	64.9	<b>G&amp;G</b>	John Cooke							
<b>DONE</b>	2019-08-26	Floor Scrubber	17" traction drive floor scrubber	6.3	Property	Marion Staples	1	3	1	4	5	14	Scored by Planning – "In favour"
<b>DONE</b>	2017-xx-xx	Gym <b>Roof</b> Replacement	Plympton Roofing	9.4	<b>G&amp;G</b>	John Cooke							
<b>DONE</b>	2017-xx-xx	Accessibility – Kitchen Door	Automatic door operator installed at Main Kitchen exterior entrance	5.6	<b>G&amp;G</b>	John Cooke							
<b>DONE</b>	2017-xx-xx	Accessibility – "Project"	Automatic doors installed on Family Washroom, Cathcart Entrance, and interior sanctuary entrance.	13.1	<b>G&amp;G</b>	John Cooke							A federal accessibility grant offset 50% of the cost shown
<b>DONE</b>	2017-xx-xx	Accessibility – Sanctuary Entrance Ramp	Sidewalk at Sanctuary North entrance modified, railing installed	4.6	<b>G&amp;G</b>	John Cooke							
<b>DONE</b>	2017-xx-xx	Accessibility - Pews	Shorten one pew at church front on centre-south side of church to allow wheelchair to	0.0	<b>G&amp;G</b>	John Cooke							Completed by volunteers

	Scoring Category	Score "1"	Score "2"	Score "3"	Score "4"	Score "5"
<b>A</b>	Operational Consequences of Delay	Minimal consequences	Impede a ministry program	Impede future growth of core ministry	Impede multiple core ministries	Impact viability of organization
<b>B</b>	Membership Consequences of Delay	Minimal consequences	Ongoing inconvenience for staff and volunteers	Expressed irritation by staff or volunteers	Reduced membership involvement	Probably impact health and safety
<b>C</b>	Operational Benefits of Completion	Benefit a few people	Benefit to a ministry program	Benefit to a core ministry	Benefit to multiple core ministries	Necessary for viable organization
<b>D</b>	Membership Readiness and Consensus	Polarized differences	Strong disagreement	Variety of opinions	General agreement	No opposition
<b>E</b>	Human Resources	Requires additional staff	Staff time required to plan, implement and maintain	Volunteers required to plan, implement and maintain	Ongoing workload fits current staff and committee time	No staff or volunteer time needed

Grace United Church  
**Project Proposals – Current and Past**

Rank	Date (YYYY-MM-DD)	Project Title	Description	Cost (k\$)	Committee Submitted	Contact Name	A	B	C	D	E	Score 25 max	Comments (including info on financial return)
			sit within the typical pew footprint										
<b>DONE</b>	2017-xx-xx	Rooms 2/4/10 Refurbishment	Rms 2/4 – Paint, light fixtures, cabinets %& sink modernized, rm divider repaired. Rm 10 – New storage closet, shelving units, stage top replaced, new locks on storage cabinets. .	16.7	<b>G&amp;G</b>	John Cooke							Work completed by S Siklosoi and Pat the Painter
<b>DONE</b>	2016-xx-xx	Flat Roof Replacement	~3600 sq ft over the east wing and offices. Installed by Smith-Peat (Exeter)	39.9	<b>G&amp;G</b>	John Cooke							
<b>DONE</b>	2016-xx-xx	Friendship Room Roof Replacement	Plympton Roofing	7.3	<b>G&amp;G</b>	John Cooke							
<b>DONE</b>	2016-xx-xx	Sanctuary Lighting	Sanctuary lights and fans replaced.	13.3	<b>G&amp;G</b>	John Cooke							Scaffold required for access.
<b>DONE</b>	2015-xx-xx	Replace Large Kitchen Dishwasher	Remove old and install new Hobart commercial dishwasher		Property								Proposal form not in file
<b>DONE</b>	2015-xx-xx	Friendship Room Refurbishment	Carpet, paint, light fixtures, blinds, furniture, room divider removed	13.0	<b>G&amp;G</b>	John Cooke							
<b>DONE</b>	2015-xx-xx	S Narthex Roof Replacement	Plympton Roofing	2.3	<b>G&amp;G</b>	John Cooke							
<b>DONE</b>	2015-01-xx	New Sanctuary Sound Board	Replace existing faulty sound board with new	4.3	Worship	Gord Walkling	4	3	4	5	4	20	Scored by Planning
<b>DONE</b>	2014-xx-xx	Cutting Down Trees	Remove 3 pines along Cathcart, 2 flowering crab trees between lot and gym and remove stumps	2.0	Property	David Smith	1	1	1	3	5	13	Only 3 pines on Cathcart removed

	Scoring Category	Score "1"	Score "2"	Score "3"	Score "4"	Score "5"
<b>A</b>	Operational Consequences of Delay	Minimal consequences	Impede a ministry program	Impede future growth of core ministry	Impede multiple core ministries	Impact viability of organization
<b>B</b>	Membership Consequences of Delay	Minimal consequences	Ongoing inconvenience for staff and volunteers	Expressed irritation by staff or volunteers	Reduced membership involvement	Probably impact health and safety
<b>C</b>	Operational Benefits of Completion	Benefit a few people	Benefit to a ministry program	Benefit to a core ministry	Benefit to multiple core ministries	Necessary for viable organization
<b>D</b>	Membership Readiness and Consensus	Polarized differences	Strong disagreement	Variety of opinions	General agreement	No opposition
<b>E</b>	Human Resources	Requires additional staff	Staff time required to plan, implement and maintain	Volunteers required to plan, implement and maintain	Ongoing workload fits current staff and committee time	No staff or volunteer time needed

Grace United Church  
**Project Proposals – Current and Past**

Rank	Date (YYYY-MM-DD)	Project Title	Description	Cost (k\$)	Committee Submitted	Contact Name	A	B	C	D	E	Score 25 max	Comments (including info on financial return)
<b>DONE</b>	2014-xx-xx	Room 9 Renovation	Painting, addition of drop-downs, screen, fixed projector, wall painted blackboard, furniture	3.9	Christian Development	Colette McGarvey	2	3	5	5	4	19	NOTE: At scoring there was a 6 <sup>th</sup> category "Funding Resources" and was scored at a "5" - "Within existing Committee budget or grant" Was scored by Planning
<b>DONE</b>	2013-11-16	Dishwasher for Small Kitchen	Install new dishwasher in Small Kitchen Actual install in 2015	4.3	Congregation Care and Growth	Dianne Wierzak	3	3	5	4	4	20	NOTE: At scoring there was a 6 <sup>th</sup> category "Funding Resources" and was scored at a "2.5" – between "fundraising campaign or donors needed" and "increase general operating budget" Scored by Planning
<b>DONE</b>	2013-02-01	Bike Racks	Concrete pad and stainless bike racks adjacent to Cathcart office entrance	3.0	Property	David Smith	1	1	1	2	4	9	Scored by Planning – "Good idea but others things are prioritized, by cost, etc." <b>Paid for by specific donation</b>
<b>DONE</b>	????	New Freezer	Acquire new freeze to add to frozen storage next to large kitchen	0.7	Not specified	Pauline Henderson-Ferguson	4	3	4	3	4	20.5	Scored by Planning
<b>DONE</b>	????	Gym tables and Chairs	Add additional tables and chairs to existing gym-stored inventory	Unit price only given	Not specified	Pauline Henderson-Ferguson	4	3	4	4	4	19	Scored by Planning Tables completed but chairs deferred and require future proposal

	Scoring Category	Score "1"	Score "2"	Score "3"	Score "4"	Score "5"
<b>A</b>	Operational Consequences of Delay	Minimal consequences	Impede a ministry program	Impede future growth of core ministry	Impede multiple core ministries	Impact viability of organization
<b>B</b>	Membership Consequences of Delay	Minimal consequences	Ongoing inconvenience for staff and volunteers	Expressed irritation by staff or volunteers	Reduced membership involvement	Probably impact health and safety
<b>C</b>	Operational Benefits of Completion	Benefit a few people	Benefit to a ministry program	Benefit to a core ministry	Benefit to multiple core ministries	Necessary for viable organization
<b>D</b>	Membership Readiness and Consensus	Polarized differences	Strong disagreement	Variety of opinions	General agreement	No opposition
<b>E</b>	Human Resources	Requires additional staff	Staff time required to plan, implement and maintain	Volunteers required to plan, implement and maintain	Ongoing workload fits current staff and committee time	No staff or volunteer time needed

Grace United Church  
**Project Proposals – Current and Past**

**(INFORMATION PURPOSES ONLY) PROPOSALS MOVED TO GROWTH AND GIVING CAMPAIGN SCOPE**

Rank	Date (YYYY-MM-DD)	Project Title	Description	Cost (k\$)	Committee Submitted	Contact Name	A	B	C	D	E	Score 25 max	Comments (including info on financial return)
<b>TO G&amp;G</b>	2016-xx-xx	Sanctuary Lighting	Replace Sanctuary lighting with LED and replace ceiling fans	10.0			4	3	3.5	4	4	18.5	Scored by Planning
<b>TO G&amp;G</b>	2013-08-27	Replace Floor Tiles in Gym	Replace floor tiles in Gym	21.4	Property	David Smith	1	1	1	2	4	9	Scored by Planning
<b>TO G&amp;G</b>	2013-08-28	Accessibility Ramp from Main Parking Lot	Add accessible cut-out in existing sidewalk and provide new concrete ramp eliminating curb	3.0	Property	David Smith	1	3	3	3	5	15	NOTE: At scoring there was a 6 <sup>th</sup> category "Funding Resources" and was scored at a "2" - "fundraising campaign or donors needed"

**(INFORMATION PURPOSES ONLY) – SIGNIFICANT FUTURE EXPENDITURES (In k\$ of Last Replacement)**

	Year Replaced	Cost in Replacement Year (k\$)	Life Expectancy (Yrs)	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	
Main Church Boiler and Forced Air Gas Units	2010	66.0	20										66																
Sanctuary HVAC	1998	18.0	20		18																								
Sanctuary Roof	2017	30.0	25																					30					
Chapel Roof	2021	13.0	25	13																									
Gymnasium Roof	2017	10.0	25																						13				
Flat Roof	2016	40.0	25																							40			
Friendship Room Roof	2016	7.5	25																								7.5		
South Narthex Roof	2016	2.5	25																								2.5		

	Scoring Category	Score "1"	Score "2"	Score "3"	Score "4"	Score "5"
<b>A</b>	Operational Consequences of Delay	Minimal consequences	Impede a ministry program	Impede future growth of core ministry	Impede multiple core ministries	Impact viability of organization
<b>B</b>	Membership Consequences of Delay	Minimal consequences	Ongoing inconvenience for staff and volunteers	Expressed irritation by staff or volunteers	Reduced membership involvement	Probably impact health and safety
<b>C</b>	Operational Benefits of Completion	Benefit a few people	Benefit to a ministry program	Benefit to a core ministry	Benefit to multiple core ministries	Necessary for viable organization
<b>D</b>	Membership Readiness and Consensus	Polarized differences	Strong disagreement	Variety of opinions	General agreement	No opposition
<b>E</b>	Human Resources	Requires additional staff	Staff time required to plan, implement and maintain	Volunteers required to plan, implement and maintain	Ongoing workload fits current staff and committee time	No staff or volunteer time needed